**BBSSP Primary School Partnership Costs breakdown 2018-19**

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| **Access to 26 Festivals and Competitions per year for Y1-Y6**   * Facility hire * Administration/organisation * Certificates * Equipment * Trained Young leaders to help run event * Qualified coaches to deliver at events * Teachers only need to supervise their own children * Transport to events with booking and coordination | £1650 |
| **½ day per week QTS PE delivery in school (named person) Incl B/fast or AS Club**   * Planning/preparation * Lesson Planning * Weekly CPD working alongside teachers * Help with Long & short term curriculum planning * Help with assessment * Help with Sports Day | £5500 |
| **Leadership**   * Training of Young Leaders | £300 |
| **Management**   * Management of the Sports Programme * Financial management of SSP budget * Line management of SSP staff * Administrative services/costs (print, photo-copy, ink, PC’s etc) * Equipment loan/resources | £1000 |
| **External CPD courses**   * access to local run CPD courses for any staff at least one per term | £500 |
| **Coaching support**   * 2 hours x 6 weeks curriculum time (12 hours) * 1 hour x 6 weeks x 3 blocks (18 hours) | £1050 |

Working in a collaborative approach with 15 other Primary/First Schools to allow children to reach their full potential through high quality teaching, competition and working at festivals with children from schools of a similar age.

**This is viewed as best practice by Ofsted**

**Total £10,000**